		CIP BUDGET REQUESTS FOR AUGUST 29, 2012 MINUTES							PAGE 2	
NO.		**ITEM NAME AND COST**					**EXPENDITURE YEAR**			
					2012	**2013**	**2014**	**2015**	**2016**	**2017**
1	SCBA TANKS				9K					
2	2PUMPER/ 1 TANKER				1.3 M					
3	BUNKER GEAR				60K					70K
4	COMPUTER REPLACE				80K	80K	80K	80K	80K	80K
5	TORO MOWER				53K					
6	GENERATOR MBA					37K				
7	SHS ALARM					46K				
8	SES ALARM					49K				
9	GIS				60K					
10	DUMP TRUCK				187K					
11	DPW RADIO				50K					
12	PARKS TRACTOR				50K					
13	LOADER					131K				
14	PAVER					68K				
15	PICKUP					35K				
16	LOADER/BACKHOE						112K			
17	DUMP TRUCK							151K		
18	DUMP TRUCK							151K		
19	DUMP TRUCK								157K	
20	DUMP TRUCK								157K	
21	DUMP TRUCK									160K
22	POWER STRETCHER						12K			
23	FORD EXPLORER					32K				
24	AMBULANCE								220K	
25	SCHOOL ROOF (PROBABLE)									
26	SES FLAT					122K				
27	SES MEDIA/GYM						228K			
28	SHS SHINGLE							175K		
29	SHS BUILT UP							455K		
	TOTAL				**1.849M**	**600K**	**432K**	**1.012M**	**614K**	**310K**